

## **Library Report for Elgin City Council - April 2019**

Circulation size was down 17 percent with the collection size about the same as April 2018.

Friends of the Elgin Library meet and planned their annual membership drive. They will have a Grownup Games Gala on May 31<sup>st</sup>. They will fund the mobile planetarium for summer reading program finale July 31<sup>st</sup>. They received several memorial donations for books and programming and a donation from the Elgin Lions Club to purchase children's books.

April programs included National Library Week celebrations, two very successful Easter egg hunts, and Dia de los Ninos/Children's Day on April 25<sup>th</sup>.

Two staff people attended Texas Library Association conference in Austin all week and two attended for a day. The best session I attended was "How to make your library relentlessly relevant" by the Grand Prairie library staff. Two staff members attended the Grantsmanship Academy through Texas State Library and Archives for five days. They were to prepare a grant to submit to TSLAC for adult programming to support families with limited English proficiency and/or low income.

Volunteer hours doubled over April 2018. Library tours increased because we realized we give tours to many new patrons and we were not counting those. Wi-fi use by patrons increased.

Categories	Units	Apr. '18	Apr. '19	Fiscal YTD '18	Fiscal YTD '19
<b>Total Circulation</b>		<b>7,090</b>	<b>5,880</b>	<b>51,182</b>	<b>44,341</b>
+ or - Same month previous year	Percent	17%+	17%-		
<b>Additions</b>					
Interlibrary Loans	Each	11	14	114	80
New Patrons	Each	53	65	520	462
<b>Collection</b>					
Items Added	Each	208	211	1,446	1,650
Items Withdrawn	Each	155	93	2,505	3,428
Total Collection	Each	36,607	36,620	36,607	36,620
<b>General Statistics</b>					
Gate Count	Each	3,459	3,729	21,046	26,292
Hours Open	Hours	160	155	1,117	1,116
Library Tours	Each	1	53	1	204
Program Visitors	Each	354	383	1,961	2,978
Public Computer Use	Hours	602	364	3,058	2,500
Patrons using computers	Each	387	578	4,167	3815
Wifi Patron Use		507	863	3,137	6,262
Volunteer Hours	Each	92	180	940	1,175
<b>Receipts</b>					
		\$1,284	\$1,493	\$10,804	\$10,571
<b>Civic Center Use</b>					
City	Each	6	3	65	31
Library	Each	23	13	143	152
Public Rental	Each	1	4	23	36
Other - not for profit	Each	8	2	26	34
Total Civic Center Use		38	22	257	253