



## Elgin City Council Meeting Agenda Item Executive Summary

---

### **ITEM: Departmental Monthly Report – Period ending January 31, 2020**

**DEPARTMENT:** Administration

**PROPOSED ACTION:** No action required on this item.

**BACKGROUND:** Monthly Reports by Department

The attachments for this item include data for the month ending January 31, 2020. Please note that information provided for Utility Billing activities has been revised to provide more pertinent information as it relates to the growth in the number of customers for water, wastewater and trash collection services. On the revised report, the prior year's total customer count is blacked out and the current months data shows the number of customer's that have been added from the previous month's total. The amounts shown in the Year-to-date columns are the total current customers and the total number of new customers that have been added since the beginning of the fiscal year.

The percentage increase shown in the final column is the percent increase in the number of customers year-to-date for the current fiscal year.

### **BUDGET/FINANCIAL IMPACT:**

None

**RECOMMENDATION:** These reports are informational only and no action is required.

**ATTACHMENTS:** Summary Report of Operations – For the month of January 2020 .

- { } Staff will be making a detailed presentation on this agenda item at the meeting.**
- { } This is a routine procedural item and no presentation is planned for this meeting.**
- {X} Staff will provide brief comments and answer questions on this item at the meeting.**

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*