



## Elgin City Council Meeting Agenda Item Executive Summary

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**ITEM:** Review and discussion of the proposed City of Elgin FY18-19 Annual Operating Budget as presented by the City Manager, including but not limited to possible discussion of all departments, operations, functions, personnel, infrastructure, facilities, taxes, and tax rates; and all revenues, and expenditures related thereto

**DEPARTMENT:** City Manager

**PROPOSED ACTION:**

No Council action proposed or requested at this time; This item is for a wide-ranging discussion and Q&A between Council and the staff as it relates to the FY2018-19 Annual Operating Budget as proposed by the City Manager. The FY18-19 Annual Budget will be considered for formal adoption at a future date (tbd by Council).

**BACKGROUND:**

Discussed at previous meetings; This presentation was scheduled under the FY2018-19 Budget Development Calendar.

The proposed *FY18-19 Annual Operating Budget* has been prepared and presented to Council in accordance with the provisions of Article VII, Section 2 of the Elgin City Charter. The comprehensive document includes the staff-recommended spending plan for all city funds and departments for the fiscal year of October 1, 2018 through September 30, 2019.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was { } included { } not included in the current-year budget {X} N/A

**RECOMMENDATION:**

Full discussion and review of the proposed FY2018-19 Annual Operating Budget; and direction to staff, if any, regarding same.

**ATTACHMENTS:**

City Manager's FY18-19 Budget Message.

- {X}** Staff will be making a detailed presentation on this agenda item at the meeting.
- { }** Staff will provide brief comments and answer questions on this item at the meeting.
- { }** This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*