



## Elgin City Council Meeting Agenda Item Executive Summary

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**ITEM:** Review and discussion of FY2019-20 Annual Budget and Five-Year Capital Plan Adoption Calendar

**DEPARTMENT:** City Manager

**PROPOSED ACTION:**

No Council action proposed or requested at this time.

**BACKGROUND:**

This item is for general review and discussion of the currently-planned development schedule for development of the Annual Budget and Five-Year Capital Plan for all city funds for the next fiscal year, which begins October 1, 2019.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was { } included { } not included in the current-year budget {X} N/A

**RECOMMENDATION:**

Consideration of FY19-20 Budget and Five-Year Capital Plan Adoption Calendar as presented; and direction to staff, if any, as appropriate

**ATTACHMENTS:**

Memorandum – Budget Calendar

- { } Staff will be making a detailed presentation on this agenda item at the meeting.
- {X} Staff will provide brief comments and answer questions on this item at the meeting.
- { } This is a routine procedural item and no presentation is planned for the meeting.

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*