



## Elgin City Council Meeting Agenda Item Executive Summary

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**ITEM:** Review and discussion of the proposed City of Elgin 2019 Five-Year Capital Improvement Plan and related matters as presented by the City Manager, including but not limited to possible discussion of all departments, operations, functions, personnel, infrastructure, facilities, taxes, and tax rates; and all revenues, and expenditures related thereto

**DEPARTMENT:** City Manager

**PROPOSED ACTION:**

No Council action proposed or requested at this time; This item is for a wide-ranging discussion and Q&A between Council and the staff as it relates to the proposed 2019 Five-Year Capital Improvement Plan (5YRCP). The Plan will be considered for formal adoption at a future date (tbd by Council).

**BACKGROUND:**

Discussed at previous meetings; This presentation was scheduled under the FY2019-20 Budget Development Calendar.

**BUDGET/FINANCIAL IMPACT:**

Funding for this item was { } included { } not included in the current-year budget {X} N/A

**RECOMMENDATION:**

Full discussion and review of the proposed 2019 Five-Year Capital Improvement Plan and related matters; and direction to staff, if any, regarding same.

**ATTACHMENTS:**

None *(The proposed 5YRCP document has already been provided to City Council. Copies of same are available for review by the public on the City's website.)*

- {X} Staff will be making a detailed presentation on this agenda item at the meeting.**
- { } Staff will provide brief comments and answer questions on this item at the meeting.**
- { } This is a routine procedural item and no presentation is planned for the meeting.**

*Councilmembers who have any detailed questions or would like to request additional information regarding this item are encouraged to contact the City Manager at their earliest convenience.*